

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

McDowell			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$49,040
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$34,892
		Total	\$83,932
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	412	\$131,951
Family Caregiver Support - Counseling/Support Groups/Training	6		\$100
Family Caregiver Support - Respite	6		\$15,393
Health Promotion/Disease Prevention	3		\$3,157
Home Delivered Meals	4	262	\$153,965
In Home Aide Level I - Home Management	4	32	\$36,055
In Home Aide Level II - Personal Care	4	22	\$39,823
Legal	6		\$12,460
Senior Center	6		\$30,623
Transportation, General	6	39	\$41,294
		Total	\$464,821
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	105	\$626,902
ACH-Transportation	1	103	\$15,911
CAP/DA	4	69	\$1,194,655
CAP/MR	4		\$154,695

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	382	\$99,828
Dental	3	230	\$86,682
Home Health	4	630	\$503,509
Hospice	4	35	\$358,475
ICF-MRC	5		\$35,404
Inpatient Hospital	5	117	\$412,350
Lab & X-Ray/Physicians	3	1,351	\$495,198
Medicare Part A&B Premiums	2	1,712	\$1,766,508
Medicare Part D Clawback	2	1,105	\$1,035,986
Nursing Homes	5	315	\$8,838,600
Other Care	3	496	\$72,067
Other Practitioners	3	483	\$98,586
Outpatient Hospital	3	496	\$288,807
Prescribed Drugs	3	755	\$425,385
Regular Personal Care (PCS)	4	204	\$1,263,359
		Total	\$17,772,907
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	24	\$124,745
Mental Health	3	86	\$26,685
Psychiatric Hospitals	5	26	\$1,803,495

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Substance Abuse	3	9	\$2,287
		Total	\$1,957,211
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	94	\$20,823
Adult Protective Services	6	30	\$8,440
At-Risk Case Management	6	16	\$7,246
Energy Assistance	2	415	\$35,182
Food and Nutrition Services	2	546	\$334,021
Guardianship Services	6	23	\$10,139
Other Services	6	85	\$102,508
Special Assistance: Adult Care Home	1	106	\$421,309
Special Assistance: In-Home	4	10	\$38,831
Transportation	6		\$576
		Total	\$979,074
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	6	\$18,829
Vocational Rehabilitation	6		\$12,068
		Total	\$30,897
		County Total	\$21,288,842